

25 YEARS OF OPENING NEW DOORS TO INDEPENDENCE 2004 ANNUAL REPORT





ARISE'S MISSION IS TO WORK WITH PEOPLE OF ALL ABILITIES TO CREATE A FAIR AND JUST COMMUNITY IN WHICH EVERYONE CAN FULLY PARTICIPATE.



MESSAGE FROM THE BOARD PRESIDENT



Tom McKeown and Dan Mohr (left to right) greet guests at the April 22, 2004 Grand Opening of ARISE's new main office in Syracuse.

ARISE celebrated a milestone in 2004, as we recognized our 25th anniversary. I was associated with ARISE at a significant moment in its history, as it merged with Child and Family Service. The mission of ARISE broadened at that moment to include a special focus on children and families involved with mental health needs. I am proud to have been associated with others in that moment of development.

The ARISE Board of Directors is comprised of diligent and dedicated individuals. We bring a range of skills and perspectives. We are accountants, attorneys, architects, administrators, and active community volunteers. We have been employed in many fields in Central New York and elsewhere. Some of us are parents.

A majority of our Board members are themselves people who have disabilities. That fact makes us unique. We consider our mission, review our past results, and endorse our future plans on the basis of the experience of people who have disabilities. ARISE is not about "doing for them"; it is about "working for what we believe and want."

I was reminded of this history and vision as I experienced the ARISE 25th anniversary conference in September 2004. I enjoyed lunch with Brian McLane, our keynote speaker. Brian was involved with many of the early efforts of ARISE advocacy. I learned that the Carrier Dome is more accessible because of his direct involvement.

ARISE has grown from those early days. We are well-poised for further growth. I am pleased to report to you, from the Board perspective, that 2004 was a fine year, as this report indicates. I also pledge that we will remain diligent in our responsibility for the future direction of ARISE.

We still have much to do. We have considerable energy and skill to address the challenges ahead.

Dan Mohr

MESSAGE FROM THE EXECUTIVE DIRECTOR

Look both ways. We heard it as children. The rule usually meant look left and right before crossing the street. It also helps to look behind and ahead.

When I look back forty years, I recall that my grandparents built a house in Oot Meadows in Liverpool. They designed a three-bedroom ranch that was "visitable" for those who used wheelchairs. They did so before the term "visitable" was coined. They built it out of necessity. My grandmother had both legs amputated, and both grandparents needed the convenience.

Long before the existence of Independent Living Centers, such as ARISE, families and supporters developed their own methods for including and assisting people with disabilities. However, they often struggled to do so in isolation, with few formal community resources available to assist them. Independent Living Centers made a difference. Individuals, their families, and advocates banded together. If an accommodation worked for my grandmother and others, why not combine forces to assure that accommodations that work become the rule, rather than the exception, for the entire community. Such a principle and others formed the basis for an Independent Living philosophy and action.

ARISE and other centers were born. ARISE celebrated its 25th anniversary in 2004. We came together in a number of ways to look back to the accomplishments of that 25-year period. We celebrated wonderful experiences fueled by the energy of amazing advocates. An accessible building and bus have become more the rule than the exception. Self-advocates and peers have joined forces with families and supporters to change program design and attitudes. We look ahead to other challenges near at hand and into the distance. We are encouraged; we are vigilant; we shall overcome.

Jon My Koun

Tom McKeown

BOARD OF DIRECTORS 2004-2005

OUR MISSION

Dan Mohr, President Florence Cohen, Vice President Dale Fanning, Treasurer Don Scholl, Secretary

Tania Anderson James Bertram Carol Gentry Amy Hogan Thomas Humiston Michael Klaehn David Klim Agnes McCray Mitch Mitchell Keith Mulcahey Ron Tascarella Ernie Wheeler ARISE's mission is to work with people of all abilities to create a fair and just community in which everyone can fully participate.

Our mission encompasses four key elements of the Independent Living Philosophy:

Consumer Control. We embody the concept of consumer control in ARISE's governance and day-to-day management (a majority of our board of directors and staff are persons with disabilities), and consumers determine the services that they receive.

Advocacy. We assist persons with disabilities in advocating for their individual rights and seek to overcome "systems" or institutional barriers to individual freedoms that prevent persons with disabilities from fully participating in their communities.

Civil Rights Orientation. We assure that the rights of persons with disabilities are protected by law and enforced in practice.

Cross-Disability Representation. ARISE board members, staff, consumers, and volunteers are individuals who have all types of disabilities.

OUR PROGRAMS AND SERVICES

ARISE acts as a catalyst for community change by promoting the social, educational, economic, and individual interests of people with disabilities. At locations in Onondaga, Oswego, and Madison Counties, we provide a wide range of programs and services to support individuals in realizing their potential and being fully participating members of their families and communities:

□ Accessibility and Technology Resource Center

- □ Adoption Services
- □ Advocacy at Individual and Systems Levels
- □ ARISE & Fish
- 🗆 ARISE & Ski
- □ Assistive Technology
- Benefits Advisement

- □ Child Abuse Prevention Services
- Consumer-Directed Personal Assistance Program
- □ Crisis Pregnancy Counseling
- Day and Residential Habilitation Services
- Day Camps for Adults and Children
- Domestic Violence Counseling
- Education Advocacy
- □ Employee Assistance Program
- □ Employment Services
- □ Health Care Advocacy
- □ Horseback Riding: Adaptive and Therapeutic
- □ Housing Advocacy and Services

- Independent Living Skills Training
- Individualized Support Services
- □ Information and Referral Services
- □ Medicaid Service Coordination
- Outpatient Mental Health Clinic
- □ Peer Counseling
- Public Accommodation/Accessible Environment Services
- □ Recreation Programs
- □ Support Groups

WHAT'S NEW IN 2004

ARISE Invites the Community to New Office in Syracuse

We opened the doors of our new main office at 635 James Street on January 5, 2004. ARISE owns the building, which offers a central and convenient one-stop location for community members. The new site features innovative products and designs, such as keyless entry, that people of all abilities can use and evaluate for applications in their homes or at work. More than 100 people attended the festive Grand Opening celebration on April 22, 2004, enjoying tours of the office, music, and refreshments.

Tina Romaine and John Pike display state-of-the-art features of ARISE's new Accessibility and Technology Resource Center (ATRC) at 635 James Street. The ATRC was made possible with generous funding from the Central New York Community Foundation's John F. Marsellus Fund.



New Pulaski Office Increases Outreach to Rural Populations



Sabine Ingerson, Director of ARISE's Oswego Offices, talks with Sean Sauda at the Pulaski Office Open House.

ARISE opened a full-time Pulaski Office, at 2 Broad Street in the Pulaski Courthouse, in November 2004. The office helps ARISE meet a growing need for services for people with disabilities who live in rural areas of Oswego County. All ARISE services can be accessed from this office, which is open Monday through Thursday. ARISE celebrated the new office with an Open House on December 7, 2004.

Madison County Programs Continue to Expand

ARISE continues to broaden our presence at the One-Stop Career Center in Oneida, where we share office space with other state and non-profit agencies. Working in conjunction with ARISE at the Farm in Chittenango, we now offer service coordination, respite services, day and residential habilitation programs, and recreational programs in Madison County. In 2004, many of our programs had six times more participants than they had only one year earlier!

WHAT'S NEW IN 2004

ARISE's "Opening New Doors to Independence" Conference Offers Resources to Community

Celebrating our 25th anniversary as an Independent Living Center, ARISE hosted a conference at the Liverpool Holiday Inn on September 28, 2004. The event, which featured 10 workshops and 17 vendor tables, was a great success and provided valuable learning and networking opportunities to more than 120 people affiliated with the disability community in Central New York. Brian McLane, Former Assistant Commissioner of NYS VESID, presented a dynamic keynote address. ARISE is grateful to our major conference sponsors: ARC of Onondaga; The Bonadio Group; Hiscock & Barclay, LLP; Rich & Gardner Construction Company; and NewsChannel 9.



Onondaga County Legislator Nicholas Pirro (middle) and Syracuse Mayor Matt Driscoll (right) present ARISE Executive Director Tom McKeown with a proclamation for the ARISE Conference.



Chris Kennedy (right) leads ARISE & Sing, a musical group of singers with and without disabilities.

ARISE & Fish Launches New Boat and Fishing Club



Jim Reale and Kyle Storie (right and second from right) of Advantage Energy, Inc. are presented with a plaque by ARISE's Joe Treglia and Darryl Storie (left and second from left) in recognition of the company's donation of naming rights for a new pontoon boat.

A ceremony at Johnnie's Pier 31 in Oneida on May 28, 2004 recognized Advantage Energy, Inc.'s generous donation of naming rights for ARISE's brand new 25-foot accessible pontoon boat. The boat is used by ARISE & Fish, a program that provides hands-on fishing for individuals with and without disabilities. Also launched in 2004, ARISE & Fish's Fishing Club features guest speakers, lure swaps, and a loan closet with adaptive equipment.

Regional Center Strengthens Services for Adults With Traumatic Brain Injuries

The NYS Department of Health awarded ARISE a \$148,000 grant to operate a Traumatic Brain Injury (TBI) Regional Resource Development Center (RRDC). On October 1, 2004, ARISE began coordinating services for adults with a TBI in eight counties. ARISE is the only RRDC in Central New York and one of 10 RRDCs in the state. As an RRDC, ARISE works to strengthen all aspects of service delivery to individuals with a TBI in our region. The goal of the program is to enable persons with a TBI to live in community, rather than institutional, settings.

WHAT'S NEW IN 2004

ARISE Advocates for Legislation That Promotes Community Living

In 2004, ARISE consumers and advocates led the charge on promoting community-based services. Our two trips to Washington, DC helped to advance a bill that is essential to community living. In Syracuse, ARISE and other groups attended a rally at the Most Integrated Setting Coordinating Council (MISCC) hearing to call upon the MISCC to support the Nursing Facility Transition and Diversion Medicaid Waiver. The Waiver, designed to increase the opportunity for New Yorkers with disabilities to live in community settings of their choice, was signed into law in November 2004.



ARISE advocates promote community-based services in 2004 during trips to Washington, DC (left) and in Syracuse (right).

Innovative Mental Health Program Offers Services to HIV/AIDS Community

In collaboration with AIDS Community Resources (ACR), ARISE began providing mental health services to the HIV/AIDS community in Central and Northern New York on January 12, 2004. Through a grant from the NYS Department of Health AIDS Institute, ARISE is contracting with ACR to offer participants comprehensive, life-enhancing counseling and supportive services to help them address the multiple challenges of a life with HIV/AIDS.

Oswego Office Expands Housing Advocacy and Assistance Program

Thanks to a new partnership with the United Way of Greater Oswego County, ARISE expanded housing advocacy services for the residents of Oswego County in 2004. The Housing Advocacy and Assistance Program blossomed in its first year, constructing ramps for people unable to enter and exit their homes independently, as well as helping people locate stable, affordable, accessible, and integrated housing.



The Housing Advocacy and Assistance Program builds home access ramps, such as the one above, for Oswego County residents.

WHAT'S NEW IN 2004

Individualized Services Key to New CORE Program

UNIQUE Highlights Artists With Disabilities

In July 2004, ARISE was approved to provide a unique, non-site-based Day Habilitation program for up to 10 people with developmental disabilities who have an interest in work, need one-to-one support, and/or require accessible transportation to participate in the community. Unlike traditional programs, the Community and Occupational Resources and Experiences (CORE) program offers services on a flexible schedule, including evenings and weekends. In 2004, CORE supported six people in achieving greater independence, community integration, and volunteer work experience. More than 60 artists and community members attended the annual celebration of UNIQUE Magazine at ARISE's Syracuse office on December 9, 2004. The 2004 magazine was unveiled at the event, which featured presentations of poetry and visual works by contributing artists. A second event, highlighting the contributions of UNIQUE artists living in Oswego, was held at the river's end bookstore on December 11, 2004.



(from left to right) Mark Wright, Grants Director at the Cultural Resources Council, and NYS Senator John A. DeFrancisco—whose generous grants support the magazine—join UNIQUE Editorial Board members Thomas Moxley, Ali Stieglitz, and Emanouela Canzano.

ARISE's State Fair Booth Features New, Accessible Voting Machines

Ongoing meetings between ARISE advocates and NYS Fair Director Peter Cappucilli continue to increase accessibility at the Fairgrounds. ARISE saw the Fair as the perfect opportunity to showcase new, accessible voting machines, which are required by the federal Help America Vote Act (HAVA). ARISE is on the forefront of HAVA implementation in New York, and the voting machine testing at the Fair was part of a statewide effort to ensure people of all abilities have equal access to a private and independent vote.

Political Candidates Forum Highlights Disability Issues

ARISE, in collaboration with Enable and Self-Advocates of Central New York, hosted a Political Candidates Forum focusing on disability issues on October 13, 2004. Candidates running for state and federal office met with advocates and people with disabilities to discuss issues relevant to people of all abilities in Central New York. Candidates pledged to support a number of issues benefiting people with disabilities locally, in the state, and across the country.

ARISE & Ski Program Reaches New Heights

With generous support from Toggenburg Ski Center, ARISE & Ski enjoyed another successful year, hosting more than 70 skiers in 2004. After receiving lessons, participants use adaptive ski equipment to meet the challenges of the slopes. Skiers graduate from the bunny hill to more advanced trails with assistance from volunteers, if needed. One ARISE & Ski participant took things to a more competitive level by joining the Toggenburg Wednesday night racing league.



Adam Earle, Charles Earle, and Ryan Guyder (left to right), participants in the ARISE & Ski program, enjoy the slopes at Toggenburg Ski Center.

AN OUTSTANDING YEAR OF SERVICE

Thank you to the more than 450 volunteers who generously offered their time and talents to ARISE programs in Onondaga, Oswego, and Madison Counties during 2004 to make our community better for everyone. Whether they are offering horseback riding instruction, advocating for important disability-rights legislation, or working in our Mental Health Clinic as part of an internship from a local college, individual volunteers help ARISE accomplish all that we do. **Thank you volunteers for an outstanding year of service!**

Individual Volunteers

Renee Adams Harvey Anderson Nicole Anthony Kate Anyon Tiffany Anyon Alexandra Arnold Chris Arnold Meredith Arnold Melissa Baker Cynthia Barasz Zachary Barasz Alyssa Barber Callie Barr Elizabeth Barr Tara Barr Rachel Barry Melissa Becker Ted Beers

Sharon Berezin Charles Bertich David Bill Doug Blackmer Fliana Blatt Ethan Blatt Anthony Boronczyk Stephen Boswell Zachary Boswell Nicole Bottego Connie Branch Megan Brazell Elizabeth Briggs Candy Brooks Eddie Brooks Caitlin Brothers Alicia Brown Andrew Brown

Paul Brown Heather Brunner Elisa Buckley Jenny Burrows Kara Burry Megan Bustillo Kimberly Cady Melissa Cady Timothy Cady Greg Canute Emanouela Canzano Jessica Carroll Delaine Carthane Tammy Case Alissa Catalano Delillian Cathcart Rachel Chiles Amanda Christman

Timothy Christman Tom Christman Carolyn Cifra Nicole Cifra Erin Clarke Florence Cohen Colin Concov Brian Connolly Sean Connolly Mike Cook Nikki Cook Jeff Corbett Katie Corbishley Amanda Corp Matt Dadey Megan DeForge Teresa DeForge Ashley DeMaio-Zacharek



Jodi DeRoberts Jessica Desimone Jonathan Desimone Louis Desimone Roger DeVore Sam Dise Michael Dobesh Michelle Domenico Theresa Domenico Anne Marie Doonan Rochelle Dorricott Jeff Draves Lindsey Driesen Hanna Dubansky Cynthia Durham Matthew Dutcher Adam Earle

Charles Farle David Edem Kathleen Egan Kearney Egerton Jamie Egnaczak Ashley Elliott Autum Elliott Brian Elwell Thea Engst Elaine Failing Mary Failing Sean Falconer Mark Fellows Lorelie Ferstler Ashley Fiduccia Cody Fiduccia Katelyn Field Carl Finer John Fischer Jonathan Fischi **Rick Fitzgerald** Luke Fitzgibbons Chris Fleming Briana Foisia Kaylie Foisia Nancy Foisia

Craig Foland Gino Franchini Kalin Frazer David Frink Danielle Friot John Furlong Elizabeth Fvffe **Emily Gahres** Brian Gallup Dan Gardner A. Geiger Robert George Luke Gianforte Piper Gianforte Candy Gibb David Gibb Kelsey Gibb Judy Gilson Amy Gimma Christian Glisson Dan Glisson Jamie Glisson Kevin Glisson Melissa Glisson Tim Glisson Ashley Glouse

Kourtney Glouse Kim Glover Karen Godfrey Robert George Rvan Goldacker Cecile Gontier Melissa Gonzalez Ashlee Gorham Cristina Gorham Caitlin Gorman Molly Gorman Tyson Gorman Hannah Graiko Kathy Green Bill Greene Katherine Greene Bill Greene Bob Greiner Jane Greiner Kristen Greiner Kira Gridley April Hall Geri Hall Lynn Halliwell **Beverly Hamilton** Wayne Hamilton

Jeanie Hansen Lisa Harris Caitlin Hartigan Carrie Hartigan Jim Haugli Lauren Haugli Penny Hazer Claire Hendry **Rosalind Herbert** Jim Hickey Chris Hoag Christopher Hobbs Linda Kelley Brandon Key Jessica Key Brianna Killian Shawna Kimberly Deja King Jennifer King Brittney Kipping Kenneth Kirkman Liz Kline Kelly Knodel Jessica Knowlden Karen Kohl-Dyson Mikhaila Koningisor



Alice Larkin Virginia Lash Tom Lawrence Jenny-Lynn Layton Erica Leavitt Adam LeBeau Elizabeth LeBeau David Lee ludi Lee Simone Lepine Erinn Legtherman Mary Legtherman Shelly Letterman Keshia Levan Alison Levchak Andrea Levchak Michael Lloyd Michael Lomolino Greg Long

Jennaca Longley Allyson Loretz Dan Lucker Sally Lucker Alex Lupole Tyler Luthringer Keara Lynn Megan MacDaniel Sharon Mack Jamie Major **Richelle Maki** Cory Martino Matthew Mastrolia Katrina McAllister Agnes McCray Danielle McCrohan Lauren McGrath Julia McIntyre Alex Melnick Teresa Melnick Michelle Mengel Jennifer Merkel Molly Meserve Jo Millard Corinne Milnamow Cyndi Milnamow

Noelle Milnamow Haley Miner Logan Miner Morgan Miner Reid Miner Linda Mitchell Lindsay Mitchell Mallory Mohr Theresa Monti Anthony Morano Thomas Moxley Chelsea Mudge Paula Mueller **Bradley Mullen** Megan Murray Iulie Nash Michael Nash Sean Niland Megan Norris Rebekah Nowack Kelly O'Brien Barbara O'Bryan Annie Ockert Lauren O'Connor David Orbach Dantea O'Shaughnessy

Rebecca Oviatt Ralph Paben Jennifer Pabst Joshua Palleschi Jollee Park-Cunningham Roger Park-Cunningham Steven Parkis Lisa Peterson Autumn Petreszyn Brooke Petreszyn Joyce Pfeiffer Kaitlin Pfeiffer Brenda Pfohl Daniel Pfohl Marlee Pfohl Cheri Piekarski John Pike **Flizabeth Plumb** Brett Poissant Samantha Powell Judy Pratt Kelly Proctor-Leon Karen Pullen Roger Pullen Marilynn Purcell Sara Pushler

Ryann Putnam Landon Rasmussen Troy Rasmussen Michele Redington Kari Redmond Rosalind Reeves Jessica Regan Marie Rice Jessica Riggs Ashlee Roach Ken Robbins Francesca Roberts Natalie Roberts Adam Robinson Brett Robinson Alison Romano Elyssa Rosenbaum Rebekah Roth-Morales Sue Rubin Dave Rumschik **Emily Russell** Sara Russo Theresa Rutkowski Akiko Sakata Deborah Saroff Carol Sasson



Sean Sauda Monica Savedoff Nicole Sawenko Teresa Sawyer Maureen Schaefer Nina Schine Ann Scholl Don Scholl Sarah Scott Tim Serviss Zech Seymour Jim Shaw Ben Silverman David Simmons Susan Sindoni Carl Smith Drew Smith Jason Smith

Patty Smith Tiffany Spaulding Kathryn Spoelstra Pamela St. Germain Amy Stanislaw Melanie Stewart Michelle Stillman Darryl Storie Karen Sturgen James Sullivan Sally Surfine-Dixon Martha Sweatland Kayla Sweeney Justin Swieton Lizzy Swoboda Matthew Teague Michael Thomas Collette Todd Julia Todd Trevor Todd Austin Treglia Connor Treglia **Emily Treglia** Joe Treglia Lisa Turkki Maria Ucchino



Monica Ucchino Beth Underwood Jessica Underwood Bill Vair Frank Vair Paul Vair Jena Valletta Jason VanAlstyne Tami West Ken Weston Morley Weston Sylvia While Caili Whiteley Carley Whittin Terry Widrick Stacey Wiemer Cassy Wile Michael Wilkinson

Bailey Williams Abbie Wilson Christopher Winn Randy Wise Jillianne Witchley Tricia Wittkowski Rachel Wnuk Sarah Wnuk **Flizabeth Wolff** Caleb Wood Clayton Wood Anne Woodlen Kelley Wright Danielle Wroblewski Delia Wuin Anna Ziegler Dan Ziegler Gretchen Ziegler

Volunteer Groups

Bond, Schoeneck & King Chittenango Rotary Club East Syracuse-Minoa High School JR's Bar-B-Q LeMoyne College North Syracuse High School North Syracuse Junior High School Oneida-Herkimer-Madison BOCES Spurs & Spokes 4-H Club



CONTRIBUTORS

ARISE is grateful to the many companies, charitable organizations, and government agencies that provided financial and in-kind support in 2004. These contributions have helped ARISE to move closer to the goal of creating a community in which people of all abilities can fully participate. We also thank the many generous individual donors in 2004 who made our services possible.

Corporations

Adam Rozum Design **Bill Rapp Pontiac** Blasland Bouck & Lee, Inc. Bond, Schoeneck & King Buyea's True Value **Carrier** Corporation The Craftsman Inn Erie Materials Gold's Gvm The Hartford Fire Insurance Group Liverpool Transportation MONY Life Insurance Company P&C Foods Sonitrol/Eastern Security Services Tile & Carpet Town Carpet One Time Warner **Toggenburg Mountain** Winter Sports Center Wegmans

Charitable Sources

American Red Cross, Onondaga-Oswego Chapter Canastota Community Chest Central New York Antique Tractor Club Central New York CAP Council Central New York Community Foundation Fort Stanwix Chapter 20, Disabled American Veterans MONY Foundation Oswego Youth Bureau Rome Elks Lodge No. 96 Syracuse Corvette Club, Inc. Town of Manlius PBA United Auto Workers Region 9 CNY United Way of Central New York, Inc. United Way of Greater Oswego County, Inc. Women of the Moose, Syracuse

Government Sources

City of Syracuse Department of Community Development Cultural Resources Council of Syracuse and Onondaga County, Inc., Senator John DeFrancisco Arts and Cultural Program and New York State Council on the Arts Decentralization Grant Program Madison County Workforce Investment Board New York State Department of Education, Vocational and Educational Services for Individuals with Disabilities New York State Department of Health New York State Office of Alcoholism and Substance Abuse Services New York State Office of Children and Family Services New York State Office of Mental Health New York State Office of Mental Retardation and Developmental Disabilities, Central New York **Developmental Services Office** Onondaga County Community Development Department Onondaga County Department of Mental Health Onondaga County Department of Social Services U.S. Department of Education, Office of Special Education and Rehabilitative Services. Rehabilitation Services Administration U.S. Department of Housing and Urban Development

Major Sponsors of 2004 ARISE Conference

ARC of Onondaga The Bonadio Group Hiscock & Barclay, LLP NewsChannel 9 Rich & Gardner Construction Company

How You Can Support ARISE

Your contribution to ARISE is more than just a donation: with it, you are joining a partnership working together to ensure that all persons have the right to realize their potential and to live full and independent lives of their choosing. There are many ways that you can support ARISE: you can contribute your time as a volunteer, offer cash or in-kind gifts, or support events.

For more information on volunteer opportunities, please call ARISE's Director of Human Resources at (315) 472-3171. You can mail contributions to the following address: ARISE, 635 James Street, Syracuse, New York 13203. We also welcome contributions on our secure website: www.ariseinc.org.

FINANCIAL REPORT

FISCAL YEAR 2004 (July 1, 2003 to June 30, 2004)

STATEMENT OF FINANCIAL POSITION¹

STATEMENT OF ACTIVITIES

ASSETS

Current assets	956,000
-	,
Property	2,379,000
TOTAL ASSETS	3,335,000
LIABILITIES	
Current liabilities	956,000
Long-term debt	1,168,000
Net assets	1,211,000
TOTAL LIABILITIES AND	
NET ASSETS	3,335,000

SUPPORT AND REVENUE

SUPPORT AND REVENUE	
Grant revenues	2,134,000
Program revenues	3,473,000
United Way of Central New York	161,000
Donations	169,000
Other income	255,000
TOTAL SUPPORT AND REVENUE	6,192,000
TOTAL SUPPORT AND REVENUE	6,192,000
TOTAL SUPPORT AND REVENUE	6,192,000

EXPENSES

Support services	1,959,000
Oswego operations	1,494,000
Mental health services	1,240,000
Employment services	568,000
Integrated recreation services	463,000
Technology services	235,000
Advocacy services	166,000
General and administrative services	174,000
TOTAL EXPENSES	6,299,000
CHANGE IN NET ASSETS	(107,000)
PRIOR PERIOD ADJUSTMENT ²	500,000
ADJUSTED CHANGE IN	
NET ASSETS	393,000

Note 1: Figures in chart are rounded to the nearest thousand.

Note 2: Prior period adjustment relates to the value of the building purchased at 635 James Street, a value that exceeds the purchase price.

ARISE Main Office and Onondaga County Office

635 James Street Syracuse, New York 13203 Phone: (315) 472-3171 TTY: (315) 479-6363

Oswego County Office

253 East Tenth Street Oswego, New York 13126 Phone: (315) 342-4088 TTY: (315) 342-8696

Pulaski Office

2 Broad Street Pulaski, NY 13142 Phone: (315) 298-5726

Madison County Office

1006 Oneida Plaza Drive Oneida, NY 13421 Phone: (315) 363-2400

ARISE at the Farm

1972 New Boston Road Chittenango, New York 13037 Phone: (315) 687-6727

www.ariseinc.org

Report Offered in Alternative Formats

Portions of any ARISE publication designed for distribution can be made available in a variety of formats—including Braille, large print, or audio-tape—upon request. For publications in an alternative format, please contact our Information and Referral Specialist at (315) 472-3171.



United Way of Central New York United Way of Greater Oswego County